

Clearance Certification
Project Document
 or
Project/Budget/AWP for 2019



SHORT TITLE : National Resilience Programme (NRP), Prog. Division

PROJECT NUMBER: Award ID: 00085969 Project ID: 00109311

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

- 1. Reasons and justification for this revision are clearly indicated on the cover page.
- 2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
- 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
- 4. The cover page and budget are according to standard format.

SM Morshed,
 Project Manager, NRP-Prog. Division

Signature:

Date: 27/01/2019

(II) CLUSTER HEAD :

I have reviewed and hereby recommend approval of this budget revision

30/01/19

Md. Khurshid Alam, ARR

Signature: Date: 30/1/19

(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):

*Received
 31.01.19
 MK*

Clearance from Desk Officer:	Clearance from ARR
<input checked="" type="checkbox"/> I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules. <input type="checkbox"/> Justification for return Signature: Date: <u>4.2.19</u>	Recommendation for approval <u>4/2/19</u> Signature: _____ Date: _____ <i>Justification doesn't indicate why the Bud Rev. Reason - immediate for approval on an exceptional basis. SK</i>

Recommended/Approved by DRR

Approved by Resident Representative

7 Feb 2019

Note: Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

AWP Review Checklist

Cluster Name : Resilience Inclusive Growth Cluster

Project ID : 00085969 Title: NRP-Programming Division

A. Format and General Issues:

01	Submitted AWP has been prepared in Standard Prescribed Format	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Project Title, Atlas Award & Project IDs are correctly mentioned/quoted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	AWP Planning Workshop conducted	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
04	Annual Review Meeting conducted	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
05	Minutes of the Appraisal/Review meeting attached	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
06	Annual HR and Procurement Plans developed and attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Multi year Resource/Budget Matrix attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	AWP approved by the Implementing Partner, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
09	AWP endorsed/agreed by the Project Board/Steering Committee, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
10	Signature of the Project Manager/NPD available in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
11	Designation of signatory for FACE has been made	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
12	Any Equipment or large equipment components worth more than \$1m	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

B. Results Related Issues:

01	The AWP reflects overall priorities (National, UN and UNDP)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Outputs and activities are aligned to the UNDAF, CPAP, CPD and project document	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	A one page summary of intended/achievable results is attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	M&E plan attached and adequately budgeted in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Lessons learned have been incorporated in the AWP, as per the last APR minutes	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
06	Baseline, Target and Deliverables have been mentioned properly	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

C. Resources Related Issues:

01	Total proposed budget for the AWP does not exceed approved total project budget.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	The AWP budget is within the scope of the funds availability/commitment.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	CS Agreement available for the Proposed Non-Core Resources.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	Appropriate provisions for GMS have been made at the Atlas Activity level.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Atlas Codes (Donor, Account, Fund etc.) are consistently/properly used	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	The summary page reflects the resources	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Provision of resources has been made for each of the planned activities/actions	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

D. Remarks/Comments/Justification for Returning to Cluster:


General and Resource Section
Reviewed by _____

Results Section Reviewed by _____

Cleared by _____

Programme Analyst/Associate

Programme Specialist


 26/2/19 30/1/19
 Md. Khurshid Alam
 Assistant Resident Representative
 UNDP Bangladesh

United Nations Development Programme
Budget Version-"B"



*Empowered lives.
Resilient nations.*

UNDAF Outcome(s)/Indicator(s): <i>(Link to UNDAF outcome., if no UNDAF, leave blank)</i>	UNDAF Outcome: By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
Expected Outcome(s) /Indicator (s): <i>(CPDoutcomes linked to the MYFF goal and service line)</i>	Risk Informed Development Planning Promoted
Expected Output(s) /Annual Targets: <i>(CPBoutputs linked to the above CPB outcome)</i>	Capacity of the Planning Officials strengthened for disaster informed development planning and the process is institutionalized
Implementing partner:	United Nations Development Programme (UNDP)
Responsible parties:	Programming Division of the Planning Commission under Ministry of Planning

Brief Description

National Resilience Program (NRP) is being implemented by 4 GoB agencies such as Department of Disaster Management, Programming Division, Department of Women Affairs and Local Government Engineering Department under different Ministry. UNDP is engaged to provide the support to Department of Disaster Management under ministry of Disaster Management and Relief (MoDMR) and Programming Division under Ministry of Planning (MoP) :

The goal of NRP is to sustain the resilience of human and economic development in Bangladesh through inclusive, gender responsive disaster management and risk informed development. The NRP will contribute towards substantial increase in resilience and reduction in disaster risks, loses of lives and livelihoods of men, women, girls and boys and better protection of the health of persons, business and communities in Bangladesh

Programming Division Component of NRP will contribute for developing digital platform on Risk Information and will assist for risk informed development planning, The component will also deal with the capacity building of the officials in planning commission. In addition, this component of NRP will work with General Economic Division for developing result framework and indicators on DRR and climate adaptation and will also support for revision of perspective plan from risk reduction perspective. This component will work with GED for developing 8th Five Years Plan having integration of DRR and Climate Risk Adaptation and also to make the document gender responsive.

Programme Period: 2017-2020 Programme: National Resilience Program Project Title: Disaster Risk Reduction project Award ID: 00085969 Project ID: 00109311 Project Duration: 1 May 2017 to 30 July 2020	Summary of UNDP and Cost-Sharing inputs [as per attached budget)			
	Total resource required:	Budget Version "A"	Budget Version "B"	Increase/ Decrease (+ -)
	UNOPS	\$ 1738,836.00	\$ 1738,836.00	0
	Cost sharing:			0
	UNOPS	\$ 1738,836.00	\$ 1738,836.00	0
	GOB (in kind)	\$ 158,076.00	\$ 158,076.00	0
	Total in USD	\$1,896,912.00	\$1,896,912.00	0

Justification: National Resilience Program (NRP) is being implemented by 4 GoB agencies such as Department of Disaster Management, Programming Division, Department of Women Affairs and Local Government Engineering Department under different Ministry. UNDP is engaged to provide the support to Department of Disaster Management under ministry of Disaster Management and Relief (MoDMR) and Programming Division under Ministry of Planning (MoP). Only Programming Division under Ministry of Planning (MoP part has been presented in the cover page with GOB contribution.

Agreed by Project Director:

N. Nahar
Dr. Nurun Nahar
Deputy Chief & Project Director
NRP (Programming Division Part)

Date :

Approved by UNDP, Planning Commission
Govt. of the People's Republic of Bangladesh

Date :

Atlas Project ID: 00109311
 Atlas Output ID: 00085969

Annual Work Plan (AWP) for 2019: Version-B -

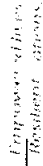
Project/Programme Title: National Resilience Programme - Programming Division

UNDAF Outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable Resilience-building

Applicable Output(s) from the UNDP Strategic Plan:

CPD Outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable

CPD Output(s): OUTPUT 1 : Government Institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from



EXPECTED OUTPUTS

Components or major interim Results of the project; To be shown as Activities in Atlas

PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Amount (USD)
	Q1	Q2	Q3	Q4						
1.1. Activity Result: Establishment of platform collecting risk information and tools for gender-responsive risk-informed planning										
- Action - 1.1.1 Consult with the MoDMR and MoP to identify sustainable roles and responsibilities and relationship building	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	1,500
- Action - 1.1.2 Inception and others (Training and follow up of the CRS and CRVS for risk-informed public investment)	X	X	X	X	UNDP	30000	10008	71600	Travel	10,000
- Action - 1.1.3 Undertake consultations on disaster risk information needs related to national and sectoral planning processes	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	1,390
- Action - 1.1.4 Assess MODMR capacity for supporting mainstreaming of DRR through provision of risk information	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	1,000
- Action - 1.1.6 Identify and build upon existing disaster and climate information to create a digital disaster risk information interface	X	X	X	X	UNDP	30000	10008	71300	Local Consultant	11,192
- Action - 1.1.7 Identify, collect and import appropriate existing risk information, profiles and maps onto the platform	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	500
- Action - 1.1.8 Consult and design training for Planning officials for supporting mainstreaming DRR and generation of risk profiles	X	X	X	X	UNDP	30000	10008	71300	Contractual Services- Companies/LOA/RPA	10,000
- Action 1.2.1 Build awareness in Planning Commission and Planning Academy for disaster and climate risk informed planning	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	1,000

Handwritten signature and date

EXPECTED OUTPUTS Components or major interim results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe			Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3				Q4	Budget Code	Budget Description
Atlas Activity # 1: Established of platform collecting risk-informed and gender responsive development planning.	- Action 1.2.2 Engage with SPI (Strengthening Public Investment) project for inclusion of disaster impact assessment in ADP planning formats (DPP and TPP)	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	500
	- Action 1.2.3 Consult with planning and DRR stakeholders on development of disaster impact assessment (DIA) for disaster risk screening	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	1,000
	- Action - 1.2.4 Design and pilot the use of gender-responsive, disability inclusive disaster impact assessment (DIA) for screening the disaster risk in project design and planning at national level	X	X	X	X	UNDP	10008	71300	Local Consultant	58,900
	- Action 1.2.6 Printing and dissemination of disaster impact assessment (DIA) manual and materials	X	X	X	X	NEX	10008	74200	Printing	2,000
	- Action 1.2.7 ToT on disaster risk informed planning and use of disaster impact assessment (DIA)	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	12,667
	- Action 1.2.8 Training of Planning commission personnel on risk informed planning and use of DIA	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	14,000.00
	1.3. Activity Result: Support integration of risk information in macro-level development plan									
	- Action - 1.3.1 Support the General Economics Division (GED) in setting risk-sensitive and disaster-specific indicators in the results framework of the government's Seventh Five-year Plan	X	X	X	X	UNDP	10008	71300	Local Consultant	6,888
	- Action -1.3.2 Support and build capacity of the General Economics Division to ensure mainstreaming of gender-responsive risk sensitivity in the process of developing the post-2020 Bangladesh Perspective Plan	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	500
	- Action -1.3.3 Build capacity of the parties responsible for developing the Eighth Five-year Plan background papers on how to use risk information and take a gender-responsive risk-sensitive approach	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	6,968
	1.4. Activity Result: Enhanced disaster risk knowledge and capacity for risk-informed planning in government agencies working in key sector and issue									
	- Action 1.4.1 Identify target Ministries and GoB agencies in Agriculture and Industry Sector for advocacy and training	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	1,000
	- Action 1.4.2 Build relationships with target ministries and agencies	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	-
	- Action -1.4.3 Review national best practices and technologies and analyze the gaps in current policy measures in selected sectors in practices for disaster resilience	X	X	X	X	UNDP	10008	71300	Local Consultant	10,000
- Action 1.4.4 Publication and dissemination of review findings to key stakeholders	X	X	X	X	NEX	10008	75700	Training, Workshop, Seminar	500	
- Action -1.4.7 Create gender-responsive disaster risk profiles for the industry sectors (RMG) (as defined by the Seventh Five-year Development Plan)	X	X	X	X	UNDP	10008	72100	Printing	1,000	
								Contractual Services- Companies/LOA/RPA	145,006	

Total

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED /ITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Amount (USD)	
	- Action 1.4.8 Publication and dissemination of gender-responsive disaster risk profiles to key stakeholders	X	X	X	X	NEX	30000	10008	74200	Printing	1,500
	1.5. Activity Result: Enhance knowledge base on disaster risk to the private										
	- Action -1.5.1 Private and public sector dialogue on disaster and climate resilience and risk reduction	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	1,000
	- Action -1.5.2 Value chain analysis of selected business sectors to identify disaster impact, Vulnerability and risk information	X	X	X	X	UNDP	30000	10008	72100	Contractual Services-Companies/LOA/RPA	21,995
	- Action 1.5.3-Develop business continuity plan guidelines for key sections of the private sector	X	X	X	X	UNDP	30000	10008	72100	Contractual Services-Companies/LOA/RPA	41,995
	- Action -1.5.7 Document and share business continuity planning case studies, tools and lessons learned through chambers of commerce and the national trade associations including IEC Materials	X	X	X	X	NEX	30000	10008	74200	Promotional materials and Distribution	1,500
Baseline:	"Action-Junior Researcher for Risk Platform	X	X	X	X	NEX	30000	10008	75700	Training, Workshop, Seminar	1,000
Indicators:	- Action -Staff Members Salary	X	X	X	X	UNDP	30000	10008	71300	Local Consultant	15,000
	Action :Programme oversight and management/operational support.	X	X	X	X	UNDP	30000	10008	71400	Service Contracts-Individual	84,500
2017 Target / Deliverables:	Action :Programme oversight and management/operational support.	X	X	X	X	UNDP	30000	10008	64300	Project Support	23,401
	- Action -General Management Services (GMS)	X	X	X	X	NEX	30000	10008	74500	Project Support	3,250
Related CPD Outcome:	- Action -General Management Services (GMS)	X	X	X	X	UNDP	30000	10008	75100	Facilities & Administration	29,783
		X	X	X	X	NEX	30000	10008	75100	Facilities & Administration	4,136
Total of Atlas Activity # 1											
545,139											
	Activity Result: Project Support Costs:										
	Office stationery and others supplies	X	X	X	X	NEX	30000	10008	72500	Supplies	10,000
	Office stationery and others supplies	X	X	X	X	UNDP	30000	10008	72500	Supplies	1,500
	Country office support	X	X	X	X	UNDP	30000	10008	71400	Service Contracts-Individual	35,000
	Common Premises	X	X	X	X	UNDP	30000	10008	73100	Common Premises	2,760
	Security	X	X	X	X	UNDP	30000	10008	74300	Security	448
	Audit	X	X	X	X	UNDP	30000	10008	74100	Audit	1,000
	ICT Equipment	X	X	X	X	UNDP	30000	10008	72800	Info TechEq	3,000
	Furniture and Fixtures	X	X	X	X	NEX	30000	10008	72200	Furniture and Fixtures	3,000
	Telephone, Internet etc.	X	X	X	X	NEX	30000	10008	72400	Internet connection	4,500
	Telephone, Internet etc.	X	X	X	X	UNDP	30000	10008	72400	Internet connection	1,500
Baseline:	Duty Travel Local	X	X	X	X	UNDP	30000	10008	71600	Travel	500
	Vehicle rent (Rent A Car)	X	X	X	X	UNDP	30000	10008	73400	Rent A Car	2,000
	Vehicle rent (Rent A Car)	X	X	X	X	UNDP	30000	10008	73400	Rent A Car	3,000
Indicators:	Repair and Maint	X	X	X	X	NEX	30000	10008	73400	Rent A Car	11,000
		X	X	X	X	NEX	30000	10008	73400	Veh. and others equipt	300

EXPECTED OUTPUTS Components or major interim results of the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount (USD)
Related CPD Outcome:	Repair and Maint	X	X	X	X	NEX	30000	10008	73400	Veh. and others equipt repair.	700
	Office meeting	X	X	X	X	UNDP	30000	10008	75700	Training, Workshop, Seminar	500
	Action -Programme oversight and management/operational support.	X	X	X	X	UNDP	30000	10008	64300	Project Support	2,734.00
	Action -Programme oversight and management/operational support.	X	X	X	X	NEX	30000	10008	74500	Project Support	1,540.00
	- Action -General Management Services (GMS)	X	X	X	X	UNDP	30000	10008	75100	Facilities & Administration	3,480.00
	- Action -General Management Services (GMS)	X	X	X	X	NEX	30000	10008	75100	Facilities & Administration	1,960.00
Total Prog. Operations cost										87,422	

Total 2019 Project Budget 632,561

	Output	Total in USD
Total Budget by Output	Output-1	545,139
	Output-Prog. Operations cost	87,422
	Total:	632,561
Total Budget by Fund & Donors	DONORS:	
	CORE/TRAC FUND	
	SIDA	
	DFID	
	UNOPS	632,561
	Total Programmable Budget	632,561
Total by Implementing Agency	Implementing Agency	
	UNDP DCOS :	534,582
	NIM DP :	97,979
	NIM :	632,561
	Total Project Budget:	632,561

[Signature]

Project Manager
Signature and Date

[Signature]
UNDP Country Director
Title, Signature & Date 07/Feb/2019

[Signature]
Government Counterpart
Title, Signature and Date
Dr. Nurun Nahar
Chief & Project Director Part
Deputy Programming Division
Deputy Programming Commission
Govt of Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the implementing partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Project Name	Project ID	Type of Procurement	Title of Procurement	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimate subUnit - Total Price in USD	Estimated Price in USD	Multi-year commitment 2019	Multi-year commitment 2020	Amendment?	Procurement request submission	Target Purchase Order Date (If Goods) and Goods/Services	Final Delivery Date of Goods/Services	End user of goods, services or works	Procurement Process Status	Remarks
National Resilience Programme(NRP) - Programming Division	00109311	IC	Individual Consultant (IC) - Local	Others	National consultancy, Junior Researcher	EA	1	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	No	25-Jan-19	25-Feb-19	31-Dec-19	GOB	Not Started	PI required
National Resilience Programme(NRP) - Programming Division	00109311	IC	Individual Consultant (IC) - Local	Others	National consultancy, Curriculum Development on mainstreaming on DRR and Resilience	EA	1	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	No	28-Mar-19	15-May-19	31-Dec-19	GOB	Not Started	PI required
National Resilience Programme(NRP) - Programming Division	00109311	IC	Individual Consultant (IC) - Local	Others	National consultancy, Disaster Impact Assessment tool development	EA	2	\$58,900.00	\$58,900.00	\$58,900.00	\$0.00	No	10-Feb-19	10-Mar-19	30-Oct-19	GOB	Not Started	PI required
National Resilience Programme(NRP) - Programming Division	00109311	Goods	Other Goods	Office Supplies	Office stationery & other supplies.	LOT	1	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	No	20-Jan-19	30-Jan-19	30-Mar-19	Project staff	Not Started	NO PROMPT
National Resilience Programme(NRP) - Programming Division	00109311	Goods	IT Equipment	Office Equipments	Toner, UPS, Printer	LOT	1	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	No	20-Jan-19	30-Jan-19	28-Feb-19	Project staff	Not Started	NO PROMPT
National Resilience Programme(NRP) - Programming Division	00109311	Services	Other Goods	Phone/VHF/HF Equipment	Telephone, internet etc.	LS	1	\$500.00	\$500.00	\$500.00	\$0.00	No	20-Jan-19	30-Jan-19	30-Mar-19	Project staff	Not Started	NO PROMPT
National Resilience Programme(NRP) - Programming Division	00109311	Services	Other Services	Fuel	Vehicle rent (Rent A Car)	LS	1	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	No	20-Jan-19	30-Jan-19	30-Mar-19	Project staff	Contract Mgt	NO PROMPT
Total Estimated 2019 Procurement Plan (USD)										\$ 469,980.00	\$ 338,976.00	\$ 131,004.00						

UNDP	330,976
NEX, Micro purchase	8,000
Total Estimated 2019 Procurement Plan (USD)	338,976

[Signature]

Cmd. Regatul Karim Miah
AFO, UNDP

[Signature]
NANAK
Project Director
NRP Programming Division